

# FALUN SCHOOL GENERATED FUNDS ANNUAL PLAN

For the school year ended August 31, 2023

<b>School</b>	Falun School
---------------	--------------

<b>Fund</b>	ALL
-------------	-----

## Sources of Revenue:

Opening Balances	10,863
Fundraising	6,200
Student Fees	5,300
Donations	3,000
Other	12,210
<b>Total Revenue</b>	<b>37,573</b>

## Expenditures:

Fundraising Related Expenses	5,200
Expenses paid for by Fundraising	-
Fees Related Expenses	5,300
Donations Related Expenses	9,000
Other Expenses	12,440
<b>Total Expenditures</b>	<b>31,940</b>
<b>Closing SGF balance</b>	<b>5,633</b>